## City of Penticton Municipal Grants and Partnership Requests For the Budget Year 2020

|   |   | 1   |  |                    | Budget Year 2020   |                                       |                                 |                                |                                 |                                      |                 |                |
|---|---|---|--|--------------------|--|---------------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------------|-----------------|----------------|
| Category  | Organization Name   | Event/Program/Project Name                            | Event/Program/Project Description  | Length of<br>Years | Comments   | 2019 Grant                            | Grant request cash              | Grant request in kind          | Total Request                   | Cash Proposed                        | InKind Proposed | Total Proposed |
| Combined Muncipal Grants Total (excludes Partnershi |   |   |  |                    |  | \$<br><b>500,753.50</b><br>125,923.00 | <b>868,777.50</b><br>111,650.00 | <b>124,048.17</b><br>94,321.17 | <b>992,825.67</b><br>205,971.17 | \$ <b>338,119.00</b><br>\$ 60,233.00 |                 |                |
|   | Canadian Sport School Hockey League                                       | 2020 BDO CSSHL Championships                          | Purpose is to host our 76 team championships in one location each year to have a hockey festival type of atmosphere to end the hockey season   | 6                  | Same as previous year  | \$<br>10,000.00                       | 10,000.00                       | -                              | \$10,000.00                     | · ,                                  | \$ -            | \$ 10,000.00   |
| , , , ,   | Meadowlark Festival/Okanagan<br>Similkameen Conservation Alliance         | Meadowlark Nature Festival                            | OSCA's mission is to promote environmental awareness, stewardship and sustainability of the unique ecosystems and species of the South Okanagan and Similkameen  | 22                 | Awarded at last years level  | \$<br>2,500.00                        | 5,000.00                        | -                              | \$5,000.00                      | \$ 2,500.00                          | \$ -            | \$ 2,500.00    |
| 3 (   | Okanagan Motorcycle Riders Association                                    | Toy Run -cash, donations, new toys for local kids     | To promote safety & awareness and to fundraise for various groups in the community.  | 32                 | Same as previous year  | \$<br>500.00                          | -                               | 500.00                         | \$500.00                        | \$ -                                 | \$ 500.00       | \$ 500.00      |
| 4 (   | Okanagan Valley Music Festival Society                                    | Penticton Kiwanis Music Dance Speech<br>Arts Festival | To provide an annual competitive & non-competitive opportunity for youth to perform their music, speech arts and dance achievements.   | 93                 | Awarded at last years level  | \$<br>5,000.00                        | -                               | 7,000.00                       | \$7,000.00                      | \$ -                                 | \$ 5,000.00     | \$ 5,000.00    |
| 5 F   | Pentastic Jazz Festival Society   | Pentastic Jazz Festival Society                       | The Pentastic Jazz Festival delivers 3 days of world class band and musicians to meet the social and economic needs of the community during the shoulder season.   | 23                 | Same as previous year  | \$<br>9,700.00                        | 2,700.00                        | 7,000.00                       | \$9,700.00                      | \$ 2,700.00                          | \$ 7,000.00     | \$ 9,700.00    |
| i hi  | Penticton & District Community Arts<br>Council                            | PDCAC's Arts Rising Festival & Art Walk               | To engage the community to celebrate and appreciate the diverse forms of arts and culture in our community.  |                    | Awarded at last years level  | \$<br>3,333.00                        | 4,000.00                        | -                              | \$4,000.00                      | \$ 3,333.00                          | \$ -            | \$ 3,333.00    |
| 7 [   | Penticton Elvis Festival  | City Festival   | To celebrate the career and values of Elvis Presley and to produce an annual Elvis Presley Tribute Festival.   | 18                 | Same as previous year  | \$<br>5,000.00                        | -                               | 5,000.00                       | \$5,000.00                      | \$ -                                 | \$ 5,000.00     | \$ 5,000.00    |
| . 81  | Penticton Historic Automobile Society<br>(Peach City Beach Cruise)        | Peach City Beach Cruise car show.                     | To put on a show that attracts visitors from many provinces and states.  | 19                 | Increase due to road closure issues  | \$<br>7,000.00                        | 1,200.00                        | 8,000.00                       | \$9,200.00                      | \$ 1,200.00                          | \$ 8,000.00     | \$ 9,200.00    |
| 9 [   | Penticton Peach Festival  | Penticton Peach Festival -                            | The mission of the Penticton Peach Festival is to supply five days of free, family friendly, fun.  | 72                 | In-kind adjusted for contract increases at Comm Centre                         | \$<br>44,000.00                       | 20,000.00                       | 29,000.00                      | 49,000.00                       | \$ 20,000.00                         | \$ 29,000.00    | \$ 49,000.00   |
| 10 [  | Penticton Scottish Festival Society                                       | Penticton Scottish Festival                           | The Penticton Scottish Festival Society exists to celebrate, showcase, support and stage competitions for youth and families through Celtic events and activities that are musical, cultural, artistic, athletic and community based.                      | 6                  | Increase due to change in locations  | \$<br>4,000.00                        | 3,000.00                        | 8,447.17                       | \$11,447.17                     | \$ -                                 | \$ 7,300.00     | \$ 7,300.00    |
|   | Royal Canadian Legion, Branch 40,<br>Penticton                            | November 11 Remembrance Day<br>Ceremony               | Celebration of Remembrance Day   | 20                 | Same as previous year  | \$<br>3,000.00                        | -                               | 3,000.00                       | \$3,000.00                      | \$ -                                 | \$ 3,000.00     | \$ 3,000.00    |
| 12 5  | South Okanagan Seniors Wellness Society                                   | Penticton Seniors Week                                | Committee's purpose is to collaborate in promoting Healthy Aging in Penticton  |                    | Request is less than previous year, granted at 100%                            | \$<br>5,240.00                        | 2,500.00                        | 80.00                          | \$2,580.00                      | \$ 2,500.00                          | \$ 80.00        | \$ 2,580.00    |
| 13  | ha ha ha Kidzfest Society   | Ha Ha Ha KidZfest<br>Performing Arts Festival         | Ha Ha Ha KidZfest is a non profit organization whose mission is to present world standard performing arts and participatory activities that are entertaining, educational and accessible to children from all social, economic and ethnic backgrounds.     |                    | Event criteria for participants  | \$<br>-                               | 25,000.00                       | 15,000.00                      | \$40,000.00                     | \$ 3,000.00                          | \$ 5,000.00     | \$ 8,000.00    |
| 14 6  | Penticton Curling Club  | 3rd Annual Ashley Homestore Curling<br>Classic        | To foster the growth of curling by hosting Events that will benefit all members, City of Penticton, and the surrounding areas with influx of tourism and business support  |                    | Awarded at last years level  | \$<br>14,000.00                       | 20,000.00                       | 5,000.00                       | \$25,000.00                     | \$ 9,000.00                          | \$ 5,000.00     | \$ 14,000.00   |
| 15 (  | Okanagan Comedy Festival Society  | 2020 Okanagan Comedy Festival                         | To produce an annual comedic arts festival that showcases Canadian headline talent, provides local talent development opportunities and creates economic and tourist development throughout the region.  | 4                  | Comedy shows are being put on at for profit non-City venues                    | \$<br>3,500.00                        | 5,000.00                        | -                              | \$5,000.00                      | \$ -                                 | \$ -            | \$ -           |
| 16  | Penticton Royalty Society   | City festival - 73rd Penticton Royalty<br>Program     | To provide mentorship, training and opportunities for High School students (the candidates) that reside in Penticton   | 72                 | Adjusted to align \$ amount per contestant to \$1,000 for cash, full VIK       | \$<br>9,150.00                        | 7,650.00                        | 2,000.00                       | \$9,650.00                      | \$ 3,000.00                          | \$ 2,000.00     | \$ 5,000.00    |
| 17  | Rotary Club of Penticton/Ribfest  | Penticton Rotary Ribfest, A great free Festival.      | The mission of Rotary International is to provide service to others, promote integrity, and advance world understanding, goodwill, and peace through its fellowship of business, professional, and community leaders.                                      | 5                  | Cash to cover generator and fuel costs due to relocation, all in kind provided | \$<br>-                               | 5,600.00                        | 4,294.00                       | \$9,894.00                      | \$ 3,000.00                          | \$ 4,294.00     | \$ 7,294.00    |
| Parks, Recrea                                       | ation & Sport   |   |  |                    |  | \$<br>44,550.00                       | 102,606.00                      | 18,250.00                      | 120,856.00                      | \$ 39,267.00                         | \$ 15,670.00    | \$ 54,937.00   |
| 18 F  | Penticton and Area Cycling Association                                    | Bike to Work & School Week                            | PACA's goal is to provide the South Okanagan with a voice for cyclists. As such, the club has become a resource of information for local and visiting cyclists, and for local government and groups. The club works hard to advocate for cycling.          | 9                  | Awarded at last years level  | \$<br>2,500.00                        | 4,681.00                        | -                              | \$4,681.00                      | \$ 2,500.00                          | \$ -            | \$ 2,500.00    |
| 19  | Penticton BMX Society   | Penticton BMX   | To provide a safe all-inclusive environment for children and adults of all ages to develop and improve their biking skills and their passion for the sport of BMX.   | 48                 | Same as previous year  | \$<br>4,200.00                        | 4,200.00                        | -                              | \$4,200.00                      | \$ 4,200.00                          | \$ -            | \$ 4,200.00    |
| 20  | Penticton Dragon Boat Festival Society                                    | Penticton Dragon Boat Festival (sport event)          | To provide paddling opportunities to locals of all ages and abilities, and host two festivals in the off-season, attracting teams from across BC and AB. The PDBF is considered one of premiere festivals in Canada, second only in size to Vancouver.     | 19                 | Increase VIK to actuals  | \$<br>13,650.00                       | 15,000.00                       | 13,950.00                      | \$28,950.00                     | \$ -                                 | \$ 13,950.00    | \$ 13,950.00   |
| / / / /   | South Okanagan Similkameen Volunteer<br>Centre Society                    | Event Strategic Volunteer Involvement<br>Program      | Our vision is to create the ultimate volunteer experience. Our mission is to build a vibrant community by connecting people through meaningful involvement.  | 10                 | Same as previous year  | \$<br>20,000.00                       | 20,000.00                       | -                              | \$20,000.00                     | \$ 20,000.00                         | \$ -            | \$ 20,000.00   |
|   | Penticton Tennis Club   | Lighting Upgrade-Penticton Tennis Club<br>courts      |  | 43                 | 40% of request   | \$<br>4,200.00                        | 8,600.00                        | 4,300.00                       | \$12,900.00                     | \$ 3,440.00                          | \$ 1,720.00     | \$ 5,160.00    |
| 23 5  | South Okanagan Minor Baseball Association                                 | Indoor inflatable baseball batting cage               | Providing a positive baseball experience to the youth of the South Okanagan  | 15                 | 40% of request   | \$<br>-                               | 10,000.00                       | -                              | \$10,000.00                     | \$ 4,000.00                          | \$ -            | \$ 4,000.00    |
| 24 F  | Penticton Lawn Bowling Club   | Revitalization - Phase I                              | To bring together persons with an interest in maintaining an active lifestyle and physical fitness, based primarily in the sport of Lawn Bowling.  | 90                 | 40% of request   | \$<br>-                               | 12,818.00                       | -                              | \$12,818.00                     | \$ 5,127.00                          | \$ -            | \$ 5,127.00    |
| 25 F  | Penticton Seniors Drop-In Centre Society                                  | Refinish wood floor in the Great Hall                 | Provide opportunities that encourage meaningful social connections;  | 20                 | Responsible for these costs in lease agreement                                 | \$<br>-                               | 27,307.00                       | -                              | \$27,307.00                     | \$ -                                 | \$ -            | \$ -           |
| Arts, Culture                                       | & Heritage  |   |  |                    |  | \$<br>249,312.00                      | 382,000.00                      | -                              | 382,000.00                      | \$ 173,112.00                        | \$ -            | \$ 173,112.00  |
| 26 (  | Okanagan Youth Pipe Band  | Okanagan Youth Pipe Band Society                      | The Okanagan Youth Pipe Band Society delivers instruction on Highland Bagpipes,<br>Scottish Snare/Tenor/Bass Drums, music theory, marching & deportment, and education<br>on the historical & cultural significance of pipe bands & pipe band instruments. |                    | 40% of request   | \$<br>-                               | 2,000.00                        | -                              | \$2,000.00                      | \$ 800.00                            | \$ -            | \$ 800.00      |
| 27  | S.S. Sicamous Restoration Society   | S.S. Sicamous Maritime Heritage Society               | To preserve, protect and promote the marine heritage of the Okanagan Valley.   | 30                 | Awarded at last years level  | \$<br>65,000.00                       | 75,000.00                       | -                              | \$75,000.00                     | \$ 65,000.00                         | \$ -            | \$ 65,000.00   |
| 281   | Penticton & District Community Arts<br>Council                            | PDCAC's Arts Matter Program                           | The PDCAC's mission is to stimulate, foster, and celebrate arts and culture by creating a vibrant, flourishing, and sustainable arts community for the inclusion and benefit of all.   | 60                 | Awarded at last years level  | \$<br>12,312.00                       | 35,000.00                       | -                              | \$35,000.00                     | \$ 12,312.00                         | \$ -            | \$ 12,312.00   |
|   | Penticton Art Gallery   | Penticton Art Gallery's Annual<br>Operations Grant    | We envision a gallery accessible to everyone as a vibrant public space in service of our community, to foster greater social engagement, critical thinking and creativity.   | 35                 | 50% of increased request   | \$<br>125,000.00                      | 170,000.00                      | -                              | \$170,000.00                    | \$ 85,000.00                         | \$ -            | \$ 85,000.00   |
| 30  | Okanagan School of the Arts, Shatford<br>Centre                           | Okanagan School of the Arts                           | The Okanagan School of the Arts operates the Shatford Centre as a collaborative hub for arts, culture, and innovation, contributing to a vibrant and resilient community.  | 58                 | 2018 funding level   | \$<br>47,000.00                       | 100,000.00                      | -                              | \$100,000.00                    | \$ 10,000.00                         | \$ -            | \$ 10,000.00   |
|   | y & Social Services   |   |  |                    |  | \$<br>80,968.50                       | 272,521.50                      | 11,477.00                      | 283,998.50                      | \$ 65,507.00                         | \$ 11,027.00    | \$ 76,534.00   |
|   | Canadian Mental Health Association - South<br>Okanagan Similkameen Branch | Suicide alertness training at Foundry                 | As the nation-wide leader and champion for mental health, CMHA promotes the resilience and recovery of people experiencing mental illness.   |                    | Less than prior year   | \$<br>9,800.00                        | 6,000.00                        | -                              | \$6,000.00                      | \$ 6,000.00                          | \$ -            | \$ 6,000.00    |

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| Category    | Organization Name  | Event/Program/Project Name   | Event/Program/Project Description   | Length of<br>Years | Comments   | 20 | 19 Grant  | Grant request cash | Grant request in kind | Total Request | Cash Proposed | InKind Proposed | Total Propo | osed   |
|-------------|--|--|---|--------------------|--|----|-----------|--------------------|-----------------------|---------------|---------------|-----------------|-------------|--------|
| 32          | Canadian Red Cross, Penticton Health                         | Rental Assistance for the Penticton  | The mission of the Canadian Red Cross is to improve the lives of vulnerable people by   | 41                 | Same as previous year  | \$ | 1,837.50  | 1,837.50           | -                     | \$1,837.50    | \$ 1,838.00   | \$ -            | \$ 1,8      | 338.00 |
| 33          | Equipment Loan Program (HELP)  Dragonfly Pond Family Society | HELP Service.  Dragonflies and Minnows Spring & Summer Programs  | mobilizing the power of humanity in Canada and around the world and  The Dragonfly Pond Family Society's mission is to support families who have one or more children birth to 18 years old with disabilities and/or complex care needs.  | 18                 | Same as previous year  | \$ | 500.00    | -                  | 500.00                | \$500.00      | \$ -          | \$ 500.00       | \$ 5        | 500.00 |
| 34          | Jean Minguy Youth Academy                                    | Jean Minguy Youth Academy  | Youth Academy   | 20                 | Same as previous year  | Ś  | 3,000.00  | 3,000.00           | -                     | \$3,000.00    | \$ 3,000.00   | \$ -            | \$ 3.0      | 00.00  |
|             | Penticton and Area Cycling Association                       | Penticton Bike Valet   | (Bike Valet) PACA advocates for safe cycling infrastructure, coordinates the bike valet, constructs and maintains mountain bike trails and skills parks, and coordinates cycling events of all kinds.   | 20                 | Same as previous year for cash, increase in VIK to offer for more weeks. | \$ | 4,480.00  | 4,500.00           | 1,377.00              | \$5,877.00    |               | ,               |             | 912.00 |
| 36          | South Okanagan Seniors Wellness Society                      | Seniors Information & Referral & Wellness Services   | Vision: An enriched and informed community where everyone ages successfully. Mission: To create a healthy community through providing resources and opportunities for older adults.   | 45                 | Same as previous year  | \$ | 13,000.00 | 13,000.00          | -                     | \$13,000.00   | \$ 13,000.00  | \$ -            | \$ 13,00    | 00.00  |
| 37          | The Penticton & Area Access Centre                           | Free Mens Counselling Program  | Free Men's Counselling Program helps people who have experienced abuse or trauma to move forward with their lives   | 10                 | Request is less than previous year                                       | \$ | 7,067.00  | 6,000.00           | -                     | \$6,000.00    | \$ 6,000.00   | \$ -            | \$ 6,0      | 00.00  |
| 38          | The Penticton Centre for Exceptional<br>Learning             | Support for youth with Autism<br>Spectrum Disorder   | Our Mission: Our non-profit learning centre will support, educate, and challenge students with high-functioning autism by augmenting BC Ministry of Education curricula with lifeskills and social-skills training.   | 5                  | Awarded at last years level  | \$ | 2,100.00  | 1,500.00           | 1,500.00              | \$3,000.00    | \$ 1,050.00   | \$ 1,050.00     | \$ 2,1      | 100.00 |
| 39          | United Way SIBC  | Emergency Transport Assistance Prog.<br>ETAP Bus Tix   | Assisting our most marginalized populations with free bus tickets to access essential health, education and employment appointments & programs  | 14                 | Same as previous year  | \$ | 8,100.00  | -                  | 8,100.00              | \$8,100.00    | \$ -          | \$ 8,100.00     | \$ 8,1      | 100.00 |
| 40          | Skaha Bluffs Park Watch Society                              | Skaha Bluffs Park Watch  | To support public safety at the Skaha Bluffs parking lot while providing employment for local individuals with barriers.  |                    | Awarded at last years level  | \$ | 13,000.00 | 15,000.00          | -                     | \$15,000.00   | \$ 13,000.00  | \$ -            | \$ 13,00    | 00.00  |
| 41          | Pathways Addictions Resource Centre                          | Building purchase for Daytox/Pain<br>Management Cent   | To foster the well being of the whole person and their connection to self, family and community when dealing with substance use and addictions.   | 44                 | Funding for this level of project not available in the grants program    | \$ | -         | 200,000.00         | -                     | \$200,000.00  | \$ -          | \$ -            | \$          | -      |
| 42          | Penticton Recovery Resource Society (Discovery House)        | Discovery House Addiction Recovery<br>Bed Sponsorship  | To provide effective, high quality, peer based, recovery services and live-in support to people living with the devastating effects of addiction, mental health & homelessness  | 12                 | Same as previous year  | \$ | 9,684.00  | 9,684.00           | -                     | \$9,684.00    | \$ 9,684.00   | \$ -            | \$ 9,6      | 584.00 |
| 43          | South Okanagan Loss Society (SOLS)                           | South Okanagan Loss Society (grief support)  | Mission of SOLS is to improve the quality of life for those dealing with life's losses  |                    | Awarded at last years level  | \$ | 8,400.00  | 12,000.00          | -                     | \$12,000.00   | \$ 8,400.00   | \$ -            | \$ 8,4      | 100.00 |
| Partnership | s  |  |   |                    |  | \$ | 31,000.00 | \$ 102,100.00      | \$ 41,565.38          | \$ 143,665.38 | \$ 5,000.00   | \$ 37,200.00    | \$ 42,2     | 200.00 |
| 44          | Axel Merckx Events Inc                                       |  | The Granfondo Axel Merckx is Canada's premier mass participation cycling event. +/- 2500 riders, along with their friends and families come to the region to experience world class event production, unique routes and a destination get away that includes all the best that the South Okanagan has to offer. 10th -12th July, 2020 is the 10th anniversary of the Granfondo in Penticton. Events include: expo and registration at the PTCC, VIP reception, kids races and post event festivities in Gyro Park.  |                    |  | \$ | 30,000.00 | \$ 75,000.00       | \$ 35,000.00          | \$ 110,000.00 | \$ -          | \$ 35,000.00    | \$ 35,0     | 00.00  |
| 45          | DYB DYB South Okanagan Historical Group                      | Work with the public Museums of the South Okanagan to preserve the history of the Boy Scout movement since its inception. Includes Penticton, Summerland, Naramata, Oliver, Osoyoos, Princeton and Hedley. | Active and interactive displays to focus on events and activities of Scouting in Penticton (most likely Camporees and Jamborees) without duplicating displays at the Museum. Scouting Skills demonstrations and competitions, campfire (?), demonstration of ceremonies, visits to Camp Boyle and Camp Secrest. Badge trading and swapping day (always big in Scouting). And any other interesting ideas proposed over the next 12 months.  |                    |  | \$ | -         | \$ 2,100.00        | \$ 4,365.38           | \$ 6,465.38   | \$ -          | \$ -            | \$          | -      |
| 46          | Okanagan Trestles Tour                                       | The Okanagan Trestles Tour is all about enjoying the historic, beautiful KVR Rail Trail in a supported, non-competitive cycling event.   | The non competitive cycling event is staged from Penticton. Participants travel to Penticton from across western Canada and beyond most arriving Friday and staying through Sunday night. (3 nights average in Penticton Hotels. They come to the PTCC on Saturday July 4, 2020 1-4pm and pick up their event package, and drop off their bikes, we transport the bikes to Myra Canyon, Sunday they come to SOEC and get on buses, we shuttle them to Myra Canyon and they ride back to Penticton.                  |                    |  | \$ | 1,000.00  |                    | \$ 1,200.00           | \$ 1,200.00   | \$ -          | \$ 1,200.00     | \$ 1,2      | 200.00 |
| 47          | Hoodoo Adventures Company Ltd                                | Expedition Canada  | Expedition Canada is an adventure race where racers will race as a team of 4 on mountain bikes, on foot, on canoes as well as rappelling. They will navigate their way through the course using a map and compass. The race HQ will be in Penticton at the Sandman and the post race ceremony/Awards will take place in a winery around Penticton on June 7th.The racers will be expecting to be in Penticton by June 1st. The race will start on June 3rd and the course will be open for 4 days (until June 7th). |                    |  | \$ | -         | \$ 25,000.00       | \$ 1,000.00           | \$ 26,000.00  | \$ 5,000.00   | \$ 1,000.00     | \$ 6,0      | 00.00  |

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